

1999-2000 Profile of Todd County School District 66-1
Mission, South Dakota

General District Information				
Area in Square Miles	1,388	Grade Span	Enroll. ADA	Enroll. ADM
Area located in 1 County only		K-8	1462.905	1625.572
Home County -	TODD	9-12	311.474	379.363
Educ. Expenditures/ADM	\$8,356	Total	1,774.379	2,004.935
1999 PK-12 Enrollment	2,084	% Special Needs Students	15.5%	
Open Enrolled Students	16	Voc Ed Enrollment	193	
ADM of Tuitioned Out Paid	0.871	% Eligible for Free/Reduced Lunch	100.0%	
Gen. State Aid Adj. ADM	2,015.806	Students Transported	1,343	
District Dropout Rate	12.4%	Non-Public & Home School ADM	49.073	

Ending Fund Balance	
General	\$4,903,823
Capital Outlay	\$656,053
Special Ed	-\$270,861
Pension	\$0

Revenue				
Source	General	Capital Outlay	Special Education	Other
Local	\$1,470,718	\$169,491	\$233,968	\$0
County	\$5,570	\$0	\$0	\$0
State	\$7,071,598	\$36,209	\$973,446	\$0
Federal	\$10,568,913	\$39,392	\$429,830	\$0
Total	\$19,116,799	\$245,092	\$1,637,244	\$0

State Aid - FY2000	
General Formula	\$6,926,066
Special Education	\$969,646
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$7,895,712

1999 payable 2000 Levy per Thousand			
Gen Ag	4.70	Special Education	1.40
Non-Ag Z	5.70	Capital Outlay	2.02
Gen Own Occ	7.56	Bond Redemption	0.00
Gen Oth Non-Ag/Util	16.15	Pension Fund	0.00

District Instructional Staff Information	
Average Teacher Salary	\$28,255
Exp. Adjusted Salary	\$30,344
Avg Years of Experience	10.0
% with Advanced Degrees	14.8%
Student to Staff Ratio	11.6 to 1
Cert. Instr. Staff (FTE's)	179.6

1999 Taxable Valuations	
Agricultural	\$63,771,388
Non-Ag Z	\$0
Owner Occupied	\$6,121,594
Other Non-Ag/Utilities	\$8,450,095
Total	\$78,343,077

Expenditures			
Instruction:	General	Special Education	Total
Elementary	\$3,637,465	\$0	\$3,637,465
Middle/Jr. Hi	\$1,176,442	\$0	\$1,176,442
Secondary	\$1,483,499	\$0	\$1,483,499
Other	\$2,552,059	\$1,014,129	\$3,566,188
Preschool	\$0	\$274,764	\$274,764
Adult	\$0	\$0	\$0
Total Instruction	\$8,849,465	\$1,288,893	\$10,138,358
Support Services	\$5,768,885	\$801,234	\$6,570,119
Community Services	\$541,143	\$0	\$541,143
Non-Programmed	\$0	\$0	\$0
Debt Service	\$2,490	\$0	\$2,490
Co-Curricular	\$426,222	\$0	\$426,222
Total Expenditures	\$15,588,205	\$2,090,127	\$17,678,332

Other Fund Expenditures:			
Capital Outlay	\$3,317,365	Capital Project	\$0
Bond Redemption	\$0	GF - Transfers Out	\$3,149,731
Pension	\$0		

SCHOOL LEVEL INFORMATION

School Name, Grade Level	1999 K-12 Fall Enrollment	Dropout Rate	Attendance Rates	Otis-Lennon Percentile (Grade - Score)	OLSAT/SAT9 (Grade - No. Tested)	Stanford Percentile (Grade - Score)	ACT Composite	ACT Number Tested	Number Graduates	Average School Salary	Average Class Size	Certified Classroom Teachers (FTE's)
Todd County High, 0912	399	15.8%	82.1%	-	11 - 50	11 - 38	16.6	42	60	\$27,266	8.9 to 1	45.0
Rosebud Elem, KG05	369	0.0%	87.9%	4 - 24	2 - 43, 4 - 52	2 - 30, 4 - 20	-	-	-	\$27,852	18.5 to 1	23.0
He Dog Elem, KG08	218	2.4%	90.0%	4 - 18, 8 - 22	2 - 18, 4 - 17, 8 - 13	2 - 13, 4 - 23, 8 - 30	-	-	-	\$25,796	16.8 to 1	16.0
Spring Creek Elem, KG08	107	11.4%	85.8%	4 - 24, 8 - 13	2 - 10, 4 - 11, 8 - 15	2 - 18, 4 - 24, 8 - 18	-	-	-	\$27,176	17.8 to 1	7.0
Klein Elem, KG08	15	0.0%	96.3%	NA	2<6, 4<6, 8<6	NA	-	-	-	\$34,854	15.0 to 1	1.0
Lakeview Elem, KG08	46	0.0%	93.2%	4 - 67, 8 - NA	2 - 6, 4 - 6, 8<6	2 - 63, 4 - 75, 8 - NA	-	-	-	\$30,774	15.3 to 1	3.0
Todd County Middle Sch, 0608	358	9.6%	90.3%	8 - 26	8 - 90	8 - 32	-	-	-	\$28,593	10.4 to 1	34.5
Littleburg Elem, KG08	18	0.0%	96.4%	NA	2<6, 4<6, 8<6	NA	-	-	-	\$28,596	9.0 to 1	2.0
North Elem, KG03	321	0.0%	90.7%	-	2 - 55	2 - 22	-	-	-	\$28,068	22.9 to 1	16.0
O'Kreek Elem, KG08	37	0.0%	93.5%	NA	2<6, 4<6, 8<6	NA	-	-	-	\$28,535	12.3 to 1	3.0
South Elem, 0405	169	0.0%	92.3%	4 - 27	4 - 67	4 - 29	-	-	-	\$32,474	18.8 to 1	10.0